



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष ९, अंक ८]

गुरूवार, मार्च २३, २०२३/चैत्र २, शके १९४५

[पृष्ठे ९० किंमत : रुपये ३६.००

असाधारण क्रमांक १४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

#### L. A. BILL No. XVI OF 2023.

##### A BILL

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024.*

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fourth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2023. Short title.

Withdrawal of Rs. 62,08,47,09,99,000 out of the Consolidated Fund of the State for the Financial Year 2023-2024.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of six lakh twenty thousand eight hundred forty seven crores, nine lakh, ninety nine thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2024, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2024.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>A-Expenditure on Revenue Account</b>					
<b>General Administration Department</b>					
A-1	Governor and Council of Ministers	2012, 2013,	37,47,13,000	36,68,50,000	74,15,63,000
		President, Vice-President/Governor/Administrator of Union Territories Council of Ministers			
A-2	Elections	2015,	3,45,69,11,000	...	3,45,69,11,000
A-3	Public Service Commission.	2051,	2,000	1,06,41,30,000	1,06,41,32,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	15,38,25,81,000	1,05,000	15,38,26,86,000
		Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services			
A-5	Social Services	2216, 2235, 2250, 2251,	4,65,95,04,000	...	4,65,95,04,000
		Housing Social Security and Welfare Other Social Services Secretariat Social Services			
A-6	Information and Publicity	2220,	5,99,25,39,000	1,50,000	5,99,26,89,000
A-7	Civil Aviation	3053,	5,75,88,24,000	...	5,75,88,24,000
		Civil Aviation			
A-8	Census Surveys and Statistics	3454,	5,000	...	5,000
		Census Surveys and Statistics			
Total-General Administration Department			35,62,50,79,000	1,43,12,35,000	37,05,63,14,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
		<b>Home Department</b>			
B-1	Police Administration	2014, 2055, 2070,	2,65,13,58,56,000	5,00,50,000	2,65,18,59,06,000
		Administration of Justice Police Other Administrative Services			
B-2	State Excise	2039,	2,49,21,98,000	1,51,000	2,49,23,49,000
		State Excise			
B-3	Transport Administration	2041, 3055, 3056,	40,33,84,72,000	50,00,00,000	40,83,84,72,000
		Taxes on Vehicles Road Transport Inland Water Transport			
B-4	Secretariate and Other General Services	2045, 2052, 2075,	76,48,78,000	...	76,48,78,000
		Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services			
B-5	Jails	2056,	5,71,26,80,000	...	5,71,26,80,000
		Jails			
B-6	General Services	2217, 2235, 2250,	4,64,61,000	...	4,64,61,000
		Urban Development Social Security and Welfare Other Social Services			
B-7	Economic Services	3001, 3051,	13,45,00,00,000	...	13,45,00,00,000
		Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses			
B-8	Flood Control and Drainage	2711,	12,00,00,000	...	12,00,00,000
		Flood Control and Drainage			
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	7,000	...	7,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Total-Home Department			3,28,06,05,52,000	55,02,01,000	3,28,61,07,53,000
<b>Revenue and Forest Department</b>					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070,	34,40,51,16,000	38,000	34,40,51,54,000
C-2	Stamps and Registration	2030,	3,24,39,37,000	3,000	3,24,39,40,000
C-3	Interest Payments	2049,	1,000	2,000	3,000
C-4	Secretariat and Other General Services	2052, 2059, 2075,	78,93,18,000	10,04,000	79,03,22,000
C-5	Other Social Services	2217, 2225, 2235, 2250,	56,46,20,000	11,000	56,46,31,000
C-6	Relief on Account of Natural Calamities	2245,	1,22,73,78,58,000	4,000	1,22,73,78,62,000
C-7	Forest	2406, 2415, 2551,	40,03,00,47,000	1,000	40,03,00,48,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	...	10,00,00,000	10,00,00,000
		Total-Revenue and Forest Department	2,01,77,08,97,000	10,10,63,000	2,01,87,19,60,000
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>					
D-1	Interest Payments	2049,	1,000	20,47,48,000	20,47,49,000
D-2	Social Security and Welfare	2235,	97,40,000	...	97,40,000
D-3	Agriculture Services	2401, 2402, 2415,	1,07,72,08,03,000	8,00,000	1,07,72,16,03,000
D-4	Animal Husbandry	2403,	16,98,02,34,000	3,50,000	16,98,05,84,000
D-5	Dairy Development	2404,	3,80,68,44,000	50,00,000	3,81,18,44,000
D-6	Fisheries	2405,	4,56,53,82,000	1,50,000	4,56,55,32,000
D-7	Secretariate and Other Economic Services	2702, 3451,	58,43,22,000	...	58,43,22,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	1,33,66,73,26,000	21,10,48,000	1,33,87,83,74,000
<b>School Education and Sports Department</b>					
E-1	Interest Payments	2049,	...	23,31,76,91,000	23,31,76,91,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
E-2	General Education	2202, General Education	7,03,02,98,71,000	1,90,15,000	7,03,04,88,86,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	6,68,10,73,000	2,000	6,68,10,75,000
Total-School Education and Sports Department			7,09,71,09,44,000	23,33,67,08,000	7,33,04,76,52,000
<b>Urban Development Department</b>					
F-1	Interest Payments	2049, Interest Payments	...	1,000	1,000
F-2	Urban Development and Other Advance Services	2053, District Administration 2070, Other Administrative Services 2217, Urban Development 3054, Roads and Bridges	1,68,17,60,77,000	2,50,000	1,68,17,63,27,000
F-3	Secretariat and Other Social Services	2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life 3475, Other General Economic Services	2,61,24,29,000	...	2,61,24,29,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,76,47,64,43,000	...	2,76,47,64,43,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
Total-Urban Development Department			4,47,26,49,49,000	2,51,000	4,47,26,52,00,000
<b>Finance Department</b>					
G-1	Sales Tax Administration	2020, 2040, 3475,	11,06,50,50,000	1,00,000	11,06,51,50,000
Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services					
G-2	Other Fiscal and Miscellaneous Services	2070, 2075,	28,33,74,71,000	...	28,33,74,71,000
Other Administrative Services Miscellaneous General Services					
G-3	Interest Payment and Debt Servicing	2048, 2049,	...	4,75,50,78,36,000	4,75,50,78,36,000
Appropriation for Reduction or Avoidance of Debt Interest Payments					
G-4	Secretariat-General Services	2052,	58,50,84,000	...	58,50,84,000
Secretariat-General Services					
G-5	Treasury and Accounts Administration	2054,	5,07,22,46,000	2,00,000	5,07,24,46,000
Treasury and Accounts Administration					
G-6	Pensions and Other Retirement Benefits	2071,	5,45,55,99,69,000	1,84,78,14,000	5,47,40,77,83,000
Pensions and Other Retirement Benefits					
G-7	Social Security and Welfare	2235,	1,13,06,41,000	...	1,13,06,41,000
Social Security and Welfare					
Total-Finance Department			5,91,75,04,61,000	4,77,35,59,50,000	10,69,10,64,11,000
<b>Public Works Department</b>					
H-2	Other Administrative and Social Services	2070, 2235,	1,17,50,000	...	1,17,50,000
Other Administrative Services Social Security and Welfare					



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
H-3	Housing	2216, Housing	4,36,21,80,000	...	4,36,21,80,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	83,92,06,000	...	83,92,06,000
H-5	Roads and Bridges	3054, Roads and Bridges	80,90,40,59,000	15,00,000	80,90,55,59,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	35,02,99,01,000	5,79,06,000	35,08,78,07,000
Total-Public Works Department			1,21,14,70,96,000	5,94,06,000	1,21,20,65,02,000
<b>Water Resources Department</b>					
I-1	Interest Payments	2049, Interest Payments	...	12,14,26,57,000	12,14,26,57,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...	2,00,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
I-3	Irrigation, Power and Other Economic Services	2402, 2701, 2702, 2705, 2711, 2801, 3402,	24,26,87,39,000	...	24,26,87,39,000
I-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	78,75,34,000	...	78,75,34,000
Total-Water Resources Department			25,07,62,73,000	12,14,26,57,000	37,21,89,30,000
<b>Law and Judiciary Department</b>					
J-1	Administration of Justice	2014, Administration of Justice	32,78,41,79,000	5,38,80,70,000	38,17,22,49,000
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475, Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services	2,91,65,30,000	10,00,000	2,91,75,30,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	...	7,32,60,000
Total-Law and Judiciary Department			35,77,39,69,000	5,38,90,70,000	41,16,30,39,000
<b>Industries, Energy and Labour Department</b>					

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	
K-1	Other Taxes and Duties on Commodities and Services	2045,	Rs. 73,30,09,000	Rs. ...	Rs. 73,30,09,000
K-3	Stationary and Printing	2057, 2058, 2406,	2,24,78,37,000	1,00,000	2,24,79,37,000
K-4	Labour, Employment and Skill Development	2230,	3,87,02,97,000	...	3,87,02,97,000
K-5	Social Security and Welfare	2235,	24,00,000	...	24,00,000
K-6	Energy	2801, 2810,	92,82,73,98,000	...	92,82,73,98,000
K-7	Industries	2851, 2852, 2853,	42,36,25,05,000	1,000	42,36,25,06,000
K-8	Secretariat-Economic Services	3451,	32,68,63,000	...	32,68,63,000
		Total-Industries,Energy and Labour Department	1,42,37,03,09,000	1,01,000	1,42,37,04,10,000
		<b>Rural Development Department</b>			
L-1	Interest Payments	2049,	...	18,03,88,88,000	18,03,88,88,000
L-2	District Administration	2053,	83,72,66,12,000	1,00,000	83,72,67,12,000
L-3	Rural Development Programmes.	2059, 2235,	1,16,82,50,90,000	...	1,16,82,50,90,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
L-4	Secretariat-Economic Services	2415, 2501, 2505, 2515, 2810, 3054, 3451,	82,20,19,000	...	82,20,19,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	6,13,35,21,000	7,60,05,44,000	13,73,40,65,000
	Total-Rural Development Department		2,07,50,72,42,000	25,63,95,32,000	2,33,14,67,74,000
	<b>Food,Civil Supplies and Consumer Protection Department</b>				
M-1	Social Security and Welfare	2235,	10,00,000	...	10,00,000
M-2	Food Storage and Warehousing	2408,	31,52,08,30,000	25,52,50,000	31,77,60,80,000
M-3	Secretariat and Other Economic Services	3451, 3475,	1,19,32,30,000	...	1,19,32,30,000
	Total-Food,Civil Supplies and Consumer Protection Department		32,71,50,60,000	25,52,50,000	32,97,03,10,000
	<b>Social Justice and Special Assistance Department</b>				
N-1	Interest Payments	2049,	...	1,000	1,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
N-2	Secretariat and Other Social Services	2053, 2216, 2251, District Administration Housing Secretariat Social Services	20,11,47,25,000	1,000	20,11,47,26,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, 2202, 2205, 2210, 2211, 2215, 2217, 2225, 2230, 2235, 2401, 2403, 2405, 2406, 2501, 2505, 2801, 2810, 2851, 2852, District Administration General Education Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Special Programmes for Rural Development Rural Employment Power New and Renewable Energy Village and Small Industries Industries	1,51,12,73,65,000	5,00,000	1,51,12,78,65,000
N-6	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	28,22,97,25,000	...	28,22,97,25,000
		Total-Social Justice and Special Assistance Department	1,99,47,18,15,000	5,02,000	1,99,47,23,17,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)		
			Rs.	Rs.	Rs.	
<b>Planning Department</b>						
O-1	District Administration	2053,	District Administration	5,00,00,00,000	...	5,00,00,00,000
O-2	Social Security and Welfare	2225, 2235,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	3,00,03,60,000	...	3,00,03,60,000
O-3	Rural Employment	2505,	Rural Employment	41,42,03,03,000	80,00,00,000	42,22,03,03,000
O-4	Other Rural Development Programmes	2515,	Other Rural Development Programmes	1,00,12,03,000	...	1,00,12,03,000
O-6	Other Scientific Research	3425,	Other Scientific Research	1,50,00,00,000	...	1,50,00,00,000
O-7	Secretariat-Economic Services	3451,	Secretariat-Economic Services	2,21,13,53,000	5,39,43,000	2,26,52,96,000
O-8	Tourism	3452,	Tourism	32,09,36,000	...	32,09,36,000
O-9	Census, Surveys and Statistics	3454, 3604,	Census Surveys and Statistics Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,13,58,37,000	1,000	16,13,58,38,000
O-14	District Plan-Mumbai City	2053, 2202, 2203, 2204, 2205, 2210, 2216,	District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Housing	2,52,79,25,000	...	2,52,79,25,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Urban Development			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Fisheries			
		New and Renewable Energy			
		Village and Small Industries			
		Secretariat-Economic Services			
		Tourism			
O-16	District Plan-Mumbai Suburban		7,85,85,21,000	...	7,85,85,21,000
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Housing			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Fisheries			
		Forestry and Wild Life			
		Power			
		New and Renewable Energy			
		Village and Small Industries			
		Inland Water Transport			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
O-18	District Plan-Thane	2053, District Administration	5,47,67,40,000	...	5,47,67,40,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-20	District Plan-Raigad				
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3056,		Inland Water Transport			
3451,		Secretariat-Economic Services			
3452,		Tourism			
			Rs.	Rs.	Rs.
			2,53,53,58,000	...	2,53,53,58,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-22	District Plan-Ratnagiri				
2053,	District Administration				
2202,	General Education				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3451,	Secretariat-Economic Services				
3452,	Tourism				
			2,32,04,00,000	...	2,32,04,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-24	District Plan-Sindhudurg		1,38,28,73,000	...	1,38,28,73,000
2053,	District Administration				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3451,	Secretariat-Economic Services				
3452,	Tourism				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-26	District Plan-Pune		7,93,58,25,000	...	7,93,58,25,000
2053,	District Administration				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-28	District Plan-Satara				
2053,	District Administration				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
			Rs.	Rs.	Rs.
			3,49,95,34,000	...	3,49,95,34,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)		
			Rs.	Rs.	Rs.	
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-30	District Plan-Sangli	2053, 2202, 2204, 2205, 2210, 2215, 2217, 2220, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3604,	District Administration General Education Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,88,68,95,000	...	2,88,68,95,000
O-32	District Plan-Solapur	2053,	District Administration	4,13,07,10,000	...	4,13,07,10,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-34	District Plan-Kolhapur	2053, District Administration	3,36,68,34,000	...	3,36,68,34,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-36	District Plan-Nashik		4,73,44,00,000	...	4,73,44,00,000
2053,	District Administration				



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-38	District Plan-Dhule		1,89,11,13,000	...	1,89,11,13,000
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-40	District Plan-Jalgaon		3,81,17,30,000	...	3,81,17,30,000
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-42	District Plan-Ahmednagar	2053, District Administration	3,88,86,00,000	...	3,88,86,00,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2225,		Labour, Employment and Skill Development			
2230,		Social Security and Welfare			
2235,		Nutrition			
2236,		Animal Husbandry			
2403,		Dairy Development			
2404,		Fisheries			
2405,		Forestry and Wild Life			
2406,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-44	District Plan-Nandurbar		1,11,41,80,000	...	1,11,41,80,000
2053,		District Administration			
2202,		General Education			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		2403, Animal Husbandry			
		2405, Fisheries			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-46	District Plan-Chhatrapati Sambhajinagar		3,93,33,56,000	...	3,93,33,56,000
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-48	District Plan-Jalna		2,57,95,30,000	...	2,57,95,30,000
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-50	District Plan-Parbhani	2053, District Administration	2,37,87,99,000	...	2,37,87,99,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-52	District Plan-Nanded	2053, District Administration	3,20,05,19,000	...	3,20,05,19,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-54	District Plan-Beed	2053, District Administration	2,85,99,06,000	...	2,85,99,06,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2702, Minor Irrigation			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-56	District Plan-Latur	2053, District Administration	2,68,02,68,000	...	2,68,02,68,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		Village and Small Industries			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Dharashiv	2053, District Administration	2,64,31,65,000	...	2,64,31,65,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	
O-60	District Plan-Hingoli	3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2053, District Administration 2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges	1,67,72,31,000	...	1,67,72,31,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-62	District Plan-Nagpur	2053, District Administration	5,87,05,88,000	...	5,87,05,88,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha	2053, District Administration	1,96,30,45,000	...	1,96,30,45,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		Tourism			
	3452,				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-66	District Plan-Bhandara		1,52,70,96,000	...	1,52,70,96,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-68	District Plan-Chandrapur				
2053,	District Administration		2,63,93,94,000	...	2,63,93,94,000
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				





THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
O-72	District Plan-Gondia		1,52,87,85,000	...	1,52,87,85,000
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			





THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
O-78	District Plan-Yavatmal	2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			Rs.	Rs.	Rs.
			2,45,03,96,000	...	2,45,03,96,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)		
O-80	District Plan-Buldhana	2053, 2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Rs. 2,67,31,66,000	Rs. ...	Rs. 2,67,31,66,000
O-82	District Plan-Washim	2053,	District Administration	Rs. 1,76,41,59,000	Rs. ...	Rs. 1,76,41,59,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-84	District Plan-Palghar		1,98,72,32,000	...	1,98,72,32,000
2053,		District Administration			
2202,		General Education			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	Rs.
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department	1,81,27,30,63,000	85,39,44,000	1,82,12,70,07,000
		<b>Parliamentary Affairs Department</b>			
P-1	Secretariat-General Services	2052,	4,23,10,000	...	4,23,10,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
P-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
Total-Parliamentary Affairs Department			4,23,70,000	...	4,23,70,000
<b>Housing Department</b>					
Q-1	Interest Payments	2049, Interest Payments	...	37,91,01,000	37,91,01,000
Q-2	Other Administrative Services	2070, Other Administrative Services	3,13,96,000	...	3,13,96,000
Q-3	Housing	2216, Housing 2217, Urban Development 2235, Social Security and Welfare 2406, Forestry and Wild Life	29,47,74,84,000	...	29,47,74,84,000
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	12,03,84,000	...	12,03,84,000
Total-Housing Department			29,62,92,64,000	37,91,01,000	30,00,83,65,000
<b>Public Health Department</b>					
R-1	Medical and Public Health	2049, Interest Payments 2210, Medical and Public Health 2211, Family Welfare 2235, Social Security and Welfare	1,45,24,39,61,000	70,55,01,000	1,45,94,94,62,000
R-2	Secretariat Social Services	2251, Secretariat Social Services	20,35,84,000	...	20,35,84,000
Total-Public Health Department			1,45,44,75,45,000	70,55,01,000	1,46,15,30,46,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Medical Education and Drugs Department</b>					
S-1	Medical and Public Health	2210,	51,96,63,38,000	1,50,000	51,96,64,88,000
S-2	Social Security and Welfare	2235,	40,00,000	...	40,00,000
S-3	Secretariat Social Services	2251,	40,02,12,000	1,000	40,02,13,000
Total-Medical Education and Drugs Department			52,37,05,50,000	1,51,000	52,37,07,01,000
<b>Tribal Development Department</b>					
T-1	Interest Payments	2049,	...	40,36,20,000	40,36,20,000
T-2	Co-operation.	2225,	1,13,56,75,000	...	1,13,56,75,000
T-3	Social Security and Welfare	2235,	46,80,000	...	46,80,000
T-4	Secretariat Social Services	2251,	20,08,91,000	...	20,08,91,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059,	1,31,01,03,14,000	...	1,31,01,03,14,000
2202,	General Education				
2204,	Sports and Youth Services				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2217,	Urban Development				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230,	Labour, Employment and Skill Development		
		2235,	Social Security and Welfare		
		2236,	Nutrition		
		2401,	Crop Husbandry		
		2403,	Animal Husbandry		
		2405,	Fisheries		
		2406,	Forestry and Wild Life		
		2425,	Co-operation		
		2435,	Other Agricultural Programmes		
		2501,	Special Programmes for Rural Development		
		2505,	Rural Employment		
		2702,	Minor Irrigation		
		2801,	Power		
		2810,	New and Renewable Energy		
		2851,	Village and Small Industries		
		2852,	Industries		
		3054,	Roads and Bridges		
		3055,	Road Transport		
T-9	District Schemes	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	17,75,40,77,000	...
				17,75,40,77,000	17,75,40,77,000
			Total-Tribal Development Department	1,50,10,56,37,000	40,36,20,000
				1,50,10,56,37,000	1,50,50,92,57,000
			<b>Environment and Climate Change Department</b>		
U-1	Interest Payments	2049,	Interest Payments	...	9,05,92,000
				...	9,05,92,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
U-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
U-3	Secretariat Social Services	2251, Secretariat Social Services	7,78,53,000	...	7,78,53,000
U-4	Ecology and Environment	3435, Ecology and Environment	4,28,95,01,000	...	4,28,95,01,000
Total-Environment and Climate Change Department			4,36,74,14,000	9,05,92,000	4,45,80,06,000
<b>Co-operation, Marketing and Textiles Department</b>					
V-1	Interest Payments	2049, Interest Payments	...	12,76,02,000	12,76,02,000
V-2	Co-operation.	2070, Other Administrative Services 2235, Social Security and Welfare 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries 2852, Industries 3451, Secretariat-Economic Services 3456, Civil Supplies	20,01,16,02,000	1,60,000	20,01,17,62,000
Total-Co-operation, Marketing and Textiles Department			20,01,16,02,000	12,77,62,000	20,13,93,64,000
<b>Higher and Technical Education Department</b>					
W-1	Interest Payments	2049, Interest Payments	...	4,85,17,59,000	4,85,17,59,000
W-2	General Education	2202, General Education	1,02,04,00,57,000	1,96,000	1,02,04,02,53,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	
W-3	Technical Education.	2203, Technical Education.	24,66,00,60,000	1,50,000	24,66,02,10,000
W-4	Art and Culture	2205, Art and Culture	4,32,16,15,000	...	4,32,16,15,000
W-5	Social Security and Welfare	2235, Social Security and Welfare	17,90,000	...	17,90,000
W-6	Secretariat Social Services	2251, Secretariat Social Services	25,77,84,000	...	25,77,84,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406, Forestry and Wild Life	1,00,000	...	1,00,000
		Total-Higher and Technical Education Department	1,31,28,14,06,000	4,85,21,05,000	1,36,13,35,11,000
		<b>Women and Child Development Department</b>			
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	47,06,72,90,000	...	47,06,72,90,000
X-2	Secretariat Social Services	2251, Secretariat Social Services	13,55,05,000	...	13,55,05,000
		Total-Women and Child Development Department	47,20,27,95,000	...	47,20,27,95,000
		<b>Water Supply and Sanitation Department</b>			
Y-1	Interest Payments	2049, Interest Payments	...	28,00,00,000	28,00,00,000
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	77,11,64,37,000	1,10,00,000	77,12,74,37,000
Y-3	Social Security and Welfare	2235, Social Security and Welfare	19,00,000	...	19,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
			Rs.	Rs.	Rs.
Y-4	Minor Irrigation	2406, Forestry and Wild Life	58,05,81,000	...	58,05,81,000
Y-5	Secretariat-Economic Services	2702, Minor Irrigation	33,48,91,000	...	33,48,91,000
		3451, Secretariat-Economic Services	78,03,38,09,000	29,10,00,000	78,32,48,09,000
		Total-Water Supply and Sanitation Department			
		<b>Skills, Employment, Entrepreneurship And Innovation Department</b>			
ZA-1	Interest Payments	2049, Interest Payments	...	1,00,00,000	1,00,00,000
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	31,45,96,66,000	10,70,000	31,46,07,36,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	31,45,96,66,000	1,10,70,000	31,47,07,36,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	6,08,62,10,000	2,25,38,000	6,10,87,48,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare	40,05,40,000	...	40,05,40,000
		Total-Maharashtra Legislature Secretariat	6,48,67,50,000	2,25,38,000	6,50,92,88,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
ZF-2	Art and Culture	2205, Art and Culture	36,60,70,000	...	36,60,70,000
ZF-3	Social Security and Welfare	2235, Social Security and Welfare	2,40,000	...	2,40,000
		Total-Marathi Language Department	55,97,24,000	...	55,97,24,000
		<b>Other Backward Bahujan Welfare Department</b>			
ZG-1	Interest Payments	2049, Interest Payments	...	32,19,20,000	32,19,20,000
ZG-2	Secretariate and Other Social Services	2216, Housing 2251, Secretariat Social Services	29,50,97,000	1,000	29,50,98,000
ZG-3	Welfare of Vimultra Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	Other 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	42,79,88,14,000	...	42,79,88,14,000
		Total-Other Backward Bahujan Welfare Department	43,09,39,11,000	32,19,21,000	43,41,58,32,000
		<b>Soil and Water Conservation Department</b>			
ZH-1	Interest Payments	2049, Interest Payments	...	6,000	6,000
ZH-2	Social Security and Welfare	2235, Social Security and Welfare	50,00,000	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation 2406, Forestry and Wild Life 2702, Minor Irrigation	6,85,08,22,000	...	6,85,08,22,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs. (4)	Charged on the Consolidated Fund Rs. (5)	
ZH-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	Rs. 16,74,64,000	Rs. ...	Rs. 16,74,64,000
		Total-Soil and Water Conservation Department	7,02,32,86,000	6,000	7,02,32,92,000
		<b>Persons with Disabilities Welfare Department</b>			
ZI-1	Interest Payments	2049, Interest Payments	...	10,00,00,000	10,00,00,000
ZI-2	Secretariat Social Services	2251, Secretariat Social Services	31,54,38,000	...	31,54,38,000
ZI-3	Social Security and Welfare	2235, Social Security and Welfare	14,12,65,97,000	...	14,12,65,97,000
		Total-Persons with Disabilities Welfare Department	14,44,20,35,000	10,00,00,000	14,54,20,35,000
		Total-A-Expenditure on Revenue Account	41,94,88,69,80,000	5,54,63,22,85,000	47,49,51,92,65,000
		<b>B-Expenditure on Capital Account</b>			
		<b>General Administration Department</b>			
A-9	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	2,75,05,05,000	...	2,75,05,05,000
		4070, Capital Outlay on Other Administrative Services			
		5053, Capital Outlay on Civil Aviation			
		5275, Capital Outlay on Other Communication Services			
A-10	Loans to Government Servants etc	7610, Loans to Government Servants etc	12,32,40,000	...	12,32,40,000
		Total-General Administration Department	2,87,37,45,000	...	2,87,37,45,000
		<b>Home Department</b>			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)		
			Rs.	Rs.	Rs.	
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport	25,35,86,07,000	...	25,35,86,07,000
B-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	74,89,41,000	...	74,89,41,000
B-12	Loans for Flood Control Project	6711,	Loans for Flood Control Project	28,00,00,000	...	28,00,00,000
Total-Home Department				26,38,75,48,000	...	26,38,75,48,000
<b>Revenue and Forest Department</b>						
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245,	Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	5,18,000	1,00,00,000	1,05,18,000
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 5475, 6401,	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry	14,11,98,69,000	...	14,11,98,69,000
C-11	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	1,000	1,000
C-12	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,50,45,50,000	...	1,50,45,50,000
Total-Revenue and Forest Department				15,62,49,37,000	1,00,01,000	15,63,49,38,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
F-7	Loans for Urban Development	6217, Loans for Urban Development	55,02,00,01,000	...	55,02,00,01,000
F-8	Loans to Government Servants etc	7610, Loans to Government Servants etc	5,22,40,000	...	5,22,40,000
		Total-Urban Development Department	77,23,22,42,000	...	77,23,22,42,000
		<b>Finance Department</b>			
G-8	Capital Outlay on Other Administrative Services	4070, Capital Outlay on Other Administrative Services	1,83,31,96,000	...	1,83,31,96,000
		5475, Capital Outlay on Other General Economic Services			
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government	...	5,32,02,66,99,000	5,32,02,66,99,000
		6004, Loans and Advances from the Central Government			
		7810, Inter State Settlement			
G-10	Loans to Government Servants etc	7610, Loans to Government Servants etc	55,93,80,000	...	55,93,80,000
		Total-Finance Department	2,39,25,76,000	5,32,02,66,99,000	5,34,41,92,75,000
		<b>Public Works Department</b>			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, Capital Outlay on Housing	1,56,92,56,69,000	...	1,56,92,56,69,000
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works	41,46,26,41,000	54,00,00,000	42,00,26,41,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.		
				(4)		
					Rs.	
H-9	Capital Outlay on Removal of Regional Imbalance	4217, 4235, 4250,	Capital Outlay on Urban Development Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	60,41,62,000	...	60,41,62,000
		4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services			
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	46,82,02,000	...	46,82,02,000
			Total-Public Works Department	1,99,46,06,74,000	54,00,00,000	2,00,00,06,74,000
			<b>Water Resources Department</b>			
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	1,65,88,07,61,000	20,00,000	1,65,88,27,61,000
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	13,53,32,68,000	13,53,32,68,000
I-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	83,50,00,000	...	83,50,00,000
			Total-Water Resources Department	1,66,71,57,61,000	13,53,52,68,000	1,80,25,10,29,000
			<b>Law and Judiciary Department</b>			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)		
			Rs.	Rs.	Rs.	
J-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	25,00,00,000	...	25,00,00,000
J-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	26,50,01,000	...	26,50,01,000
			Total-Law and Judiciary Department	51,50,01,000	...	51,50,01,000
			<b>Industries, Energy and Labour Department</b>			
K-9	Capital Expenditure on Economic and Social Services	4058,	Capital Outlay on Stationery and Printing	82,50,50,000	...	82,50,50,000
		4851,	Capital Outlay on Village and Small Industries.			
		6250,	Loans for Other Social Services			
K-10	Capital Expenditure on Industries	4875,	Capital Outlay on Other Industries	1,50,00,00,000	...	1,50,00,00,000
K-11	Capital Expenditure on Energy.	4801,	Capital Outlay on Power Projects	31,37,26,02,000	...	31,37,26,02,000
		6801,	Loans for Power Projects			
		6875,	Loans For Other Industries			
K-13	Loans to Government Servants etc	7610,	Loans to Government Servants etc	11,87,60,000	...	11,87,60,000
			Total-Industries, Energy and Labour Department	33,81,64,12,000	...	33,81,64,12,000
			<b>Rural Development Department</b>			
L-7	Capital Expenditure on Rural Development	4515,	Capital Outlay on Other Rural Development Programmes	59,24,97,50,000	...	59,24,97,50,000
		5054,	Capital Outlay on Roads and Bridges			
		6216,	Loans for Housing			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs. (4)	Charged on the Consolidated Fund Rs. (4)	
L-8	Loans to Government Servants etc	7610, Loans to Government Servants etc	Rs. 1,61,60,000	Rs. ...	Rs. 1,61,60,000
		Total-Rural Development Department	59,26,59,10,000	...	59,26,59,10,000
		<b>Food,Civil Supplies and Consumer Protection Department</b>			
M-4	Capital Outlay on Food Storage and Warehousing	4408, Capital Outlay on Food Storage and Warehousing	1,17,73,41,47,000	...	1,17,73,41,47,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	19,28,00,000	...	19,28,00,000
M-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	6,18,01,000	...	6,18,01,000
		Total-Food,Civil Supplies and Consumer Protection Department	1,17,98,87,48,000	...	1,17,98,87,48,000
		<b>Social Justice and Special Assistance Department</b>			
N-4	Capital Expenditure on Social Services	4059, Capital Outlay on Public Works	10,80,00,03,000	...	10,80,00,03,000
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		4235, Capital Outlay on Social Security and Welfare			
		4402, Capital Outlay on Soil and Water Conservation			
		4425, Capital Outlay on Co-operation			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
N-5	Loans to Government Servants,etc	6216, Loans for Housing	7,95,63,000	...	7,95,63,000
		7610, Loans to Government Servants etc			
N-7	District Schemes	4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	54,34,02,000	...	54,34,02,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.	1,68,73,000	...	1,68,73,000
			Total-Social Justice and Special Assistance Department	11,43,98,41,000	...	11,43,98,41,000
<b>Planning Department</b>						
O-10	Capital Outlay on Other Rural Development	4250,	Capital Outlay on Other Social Services	63,46,15,18,000	...	63,46,15,18,000
		4515,	Capital Outlay on Other Rural Development Programmes			
		5452,	Capital outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	1,90,00,00,000	...	1,90,00,00,000
O-12	Investment in General Financial and Trading Institutions	5465,	Investment in General Financial and Trading Institutions	36,83,00,000	...	36,83,00,000
O-13	Loans to Government Servants etc	7610,	Loans to Government Servants etc	2,90,70,000	...	2,90,70,000
O-15	District Plan-Mumbai City	4055,	Capital Outlay on Police	1,12,20,75,000	...	1,12,20,75,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4405,	Capital Outlay on Fisheries			
		4515,	Capital Outlay on Other Rural Development Programmes			
O-17	District Plan-Mumbai Suburban	4055,	Capital Outlay on Police	1,34,14,79,000	...	1,34,14,79,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	
					Rs.
					Rs.
O-19	District Plan-Thane	4216, 4235, 4250, 4403, 4405, 4406, 4515, 6250,	Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Loans for Other Social Services		
				2,02,32,60,000	2,02,32,60,000
				...	
O-21	District Plan-Raigad	4055, 4059, 4210, 4216, 4235,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.		
				1,06,46,42,000	1,06,46,42,000
				...	

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
		4250, 4402, 4405, 4406, 4515, 4711, 5054, 6217, 6250, 6851,	Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.		
O-23	District Plan-Ratnagiri	4055, 4059, 4210, 4216, 4235, 4250, 4403, 4405, 4406, 4515, 4711, 5054, 6250,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services	67,96,00,000	67,96,00,000
O-25	District Plan-Sindhudurg	4055, 4059, 4210, 4235,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare	61,71,27,000	61,71,27,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	
					Rs.
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4405,	Capital Outlay on Fisheries		
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		
		6250,	Loans for Other Social Services		
		6851,	Loans for Village and Small Industries.		
O-27	District Plan-Pune	4055,	Capital Outlay on Police	2,11,41,75,000	...
		4059,	Capital Outlay on Public Works		
		4210,	Capital Outlay on Medical and Public Health		
		4216,	Capital Outlay on Housing		
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4405,	Capital Outlay on Fisheries		
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4702,	Capital Outlay on Minor Irrigation		
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		
		6250,	Loans for Other Social Services		
		6851,	Loans for Village and Small Industries.		
O-29	District Plan-Satara	4055,	Capital Outlay on Police	1,10,04,66,000	...
					1,10,04,66,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	Rs.
		4059,	Capital Outlay on Public Works		
		4210,	Capital Outlay on Medical and Public Health		
		4216,	Capital Outlay on Housing		
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		
		6217,	Loans for Urban Development		
		6250,	Loans for Other Social Services		
		6851,	Loans for Village and Small Industries.		
O-31	District Plan-Sangli	4055,	Capital Outlay on Police	1,16,31,05,000	1,16,31,05,000
		4059,	Capital Outlay on Public Works	...	
		4210,	Capital Outlay on Medical and Public Health		
		4216,	Capital Outlay on Housing		
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4405,	Capital Outlay on Fisheries		
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4702,	Capital Outlay on Minor Irrigation		
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)		
			Rs.	Rs.	Rs.	
O-33	District Plan-Solapur	6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
		4055,	Capital Outlay on Police	1,76,92,90,000	...	1,76,92,90,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
6250,	Loans for Other Social Services					
O-35	District Plan-Kolhapur	4055,	Capital Outlay on Police	1,43,31,66,000	...	1,43,31,66,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
			Rs.	Rs.	Rs.
		4402, 4403, 4405, 4406, 4515, 4711, 5054, 6217, 6250,	Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services		
O-41	District Plan-Jalgaon	4055, 4059, 4210, 4235, 4250, 4402, 4403, 4406, 4515, 4702, 5054, 6217, 6250,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services	1,28,82,70,000 ... ...	1,28,82,70,000
O-43	District Plan-Ahmednagar	4055, 4059, 4202, 4210, 4235,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare	2,31,14,00,000 ... ...	2,31,14,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
O-45	District Plan-Nandurbar	4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
		4055,	Capital Outlay on Police	48,58,20,000	...	48,58,20,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4235,	Capital Outlay on Social Security and Welfare			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
4515,	Capital Outlay on Other Rural Development Programmes					
5054,	Capital Outlay on Roads and Bridges					
6250,	Loans for Other Social Services					
6851,	Loans for Village and Small Industries.					
O-47	District Plan-Chhatrapati Sambhajinagar	4055,	Capital Outlay on Police	1,66,66,44,000	...	1,66,66,44,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	Rs.
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-49	District Plan-Jalna	4055, Capital Outlay on Police	67,04,70,000	...	67,04,70,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-51	District Plan-Parbhani	4055, Capital Outlay on Police	52,12,01,000	...	52,12,01,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	Rs.
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	71,97,32,000	...	71,97,32,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	75,68,35,000	...	75,68,35,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
O-57	District Plan-Latur				
O-59	District Plan-Dharashiv				



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4702,	Capital Outlay on Minor Irrigation		
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		
		6217,	Loans for Urban Development		
		6250,	Loans for Other Social Services		
		6851,	Loans for Village and Small Industries.		
				Rs.	Rs.
O-65	District Plan-Wardha	4055,	Capital Outlay on Police	68,69,55,000	...
		4059,	Capital Outlay on Public Works		
		4210,	Capital Outlay on Medical and Public Health		
		4216,	Capital Outlay on Housing		
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		
		6217,	Loans for Urban Development		
		6250,	Loans for Other Social Services		
				Rs.	Rs.
O-67	District Plan-Bhandara	4055,	Capital Outlay on Police	52,29,04,000	...
		4059,	Capital Outlay on Public Works		
		4202,	Capital Outlay on Education, Sports, Art and Culture		
		4210,	Capital Outlay on Medical and Public Health		
		4216,	Capital Outlay on Housing		

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	Rs.
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
			Rs.		Rs.
O-69	District Plan-Chandrapur		1,16,06,06,000	...	1,16,06,06,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
			Rs.		Rs.
O-71	District Plan-Gadchiroli		87,41,92,000	...	87,41,92,000
		4055, Capital Outlay on Police			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Capital Outlay on Public Works			
4059,		Capital Outlay on Education, Sports, Art and Culture			
4202,		Capital Outlay on Medical and Public Health			
4210,		Capital Outlay on Housing			
4216,		Capital Outlay on Social Security and Welfare			
4235,		Capital Outlay on Other Social Services			
4250,		Capital Outlay on Soil and Water Conservation			
4402,		Capital Outlay on Animal Husbandry			
4403,		Capital Outlay on Fisheries			
4405,		Capital Outlay on Forestry and Wild Life			
4406,		Capital Outlay on Other Rural Development Programmes			
4515,		Capital Outlay on Minor Irrigation			
4702,		Capital Outlay on Flood Control Projects			
4711,		Capital Outlay on Roads and Bridges			
5054,		Loans for Other Social Services			
6250,					
O-73	District Plan-Gondia		72,12,15,000	...	72,12,15,000
4055,		Capital Outlay on Police			
4059,		Capital Outlay on Public Works			
4202,		Capital Outlay on Education, Sports, Art and Culture			
4210,		Capital Outlay on Medical and Public Health			
4216,		Capital Outlay on Housing			
4235,		Capital Outlay on Social Security and Welfare			
4250,		Capital Outlay on Other Social Services			
4402,		Capital Outlay on Soil and Water Conservation			
4403,		Capital Outlay on Animal Husbandry			
4405,		Capital Outlay on Fisheries			
4406,		Capital Outlay on Forestry and Wild Life			
4515,		Capital Outlay on Other Rural Development Programmes			
4702,		Capital Outlay on Minor Irrigation			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
				(4)	Rs.
O-75	District Plan-Amaravati	4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services			
		4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries.	1,22,74,32,000	...	1,22,74,32,000
O-77	District Plan-Akola	4055, Capital Outlay on Police 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4235, Capital Outlay on Social Security and Welfare 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation	78,35,78,000	...	78,35,78,000





THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4405,	Capital Outlay on Fisheries		
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4702,	Capital Outlay on Minor Irrigation		
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		
		6250,	Loans for Other Social Services		
		6851,	Loans for Village and Small Industries.		
O-83	District Plan-Washim	4055,	Capital Outlay on Police	58,58,41,000	58,58,41,000
		4059,	Capital Outlay on Public Works	...	...
		4210,	Capital Outlay on Medical and Public Health		
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4405,	Capital Outlay on Fisheries		
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4702,	Capital Outlay on Minor Irrigation		
		4711,	Capital Outlay on Flood Control Projects		
		5054,	Capital Outlay on Roads and Bridges		
		6217,	Loans for Urban Development		
		6250,	Loans for Other Social Services		
		6851,	Loans for Village and Small Industries.		

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.		
				(4)		
O-85	District Plan-Palghar	4055, 4059, 4210, 4235, 4402, 4403, 4405, 4406, 4515, 4702, 5054, 6250,	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services	71,27,68,000	...	71,27,68,000
			Total-Planning Department	1,06,57,58,17,000	...	1,06,57,58,17,000
			<b>Parliamentary Affairs Department</b>			
P-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	22,00,000	...	22,00,000
			Total-Parliamentary Affairs Department	22,00,000	...	22,00,000
			<b>Housing Department</b>			
Q-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	3,46,00,000	...	3,46,00,000
			Total-Housing Department	3,46,00,000	...	3,46,00,000
			<b>Public Health Department</b>			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
R-3	Capital Outlay on Medical and Public Health	4210, 6003,	47,15,01,000	1,000	47,15,02,000
R-4	Loans to Government Servants etc	7610,	64,41,70,000	...	64,41,70,000
	Total-Public Health Department		1,11,56,71,000	1,000	1,11,56,72,000
<b>Medical Education and Drugs Department</b>					
S-4	Capital Outlay on Medical and Public Health	4210,	12,50,24,68,000	...	12,50,24,68,000
S-5	Loans to Government Servants etc	7610,	10,00,11,000	...	10,00,11,000
	Total-Medical Education and Drugs Department		12,60,24,79,000	...	12,60,24,79,000
<b>Tribal Development Department</b>					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	18,84,76,66,000	...	18,84,76,66,000
	Capital Outlay on Public Works				
	Capital Outlay on Education, Sports, Art and Culture				
	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	Capital Outlay on Other Social Services				
	Capital Outlay on Soil and Water Conservation				
	Capital Outlay on Forestry and Wild Life				
	Capital Outlay on Co-operation				
	Capital Outlay on Medium Irrigation				
	Capital Outlay on Minor Irrigation				
	Capital Outlay on Roads and Bridges				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
T-8	Loans to Government Servants etc	7610, Loans to Government Servants etc	13,81,10,000	...	13,81,10,000
T-10	District Schemes	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,83,08,17,000	...	3,83,08,17,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	29,06,000	...	29,06,000
Total-Tribal Development Department			22,81,94,99,000	...	22,81,94,99,000
<b>Environment and Climate Change Department</b>					
U-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,46,21,000	...	1,46,21,000
Total-Environment and Climate Change Department			1,46,21,000	...	1,46,21,000
<b>Co-operation, Marketing and Textiles Department</b>					
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation 4435, Capital Outlay on Other Agricultural Programmes 4851, Capital Outlay on Village and Small Industries. 5475, Capital Outlay on Other General Economic Services	4,75,94,09,000	...	4,75,94,09,000
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	2,31,10,000	2,31,10,000
V-5	Capital Expenditure on Economic Services	6425, Loans for Co-operation 6851, Loans for Village and Small Industries. 6860, Loans for Consumer Industries. 7475, Loans for Other General Economic Service	66,96,86,000	...	66,96,86,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
V-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	12,81,95,000	...	12,81,95,000
		Total-Co-operation, Marketing and Textiles Department	5,55,72,90,000	2,31,10,000	5,58,04,00,000
		<b>Higher and Technical Education Department</b>			
W-8	Capital Expenditure on Other Social Services	4202, Capital Outlay on Education, Sports, Art and Culture	5,10,00,000	...	5,10,00,000
W-9	Loans to Government Servants etc	7610, Loans to Government Servants etc	29,89,30,000	...	29,89,30,000
		Total-Higher and Technical Education Department	34,99,30,000	...	34,99,30,000
		<b>Women and Child Development Department</b>			
X-3	Capital Expenditure on Social Services	4236, Capital outlay on Nutrition	37,00,00,000	...	37,00,00,000
X-4	Loans to Government Servants etc	7610, Loans to Government Servants etc	7,52,00,000	...	7,52,00,000
		Total-Women and Child Development Department	44,52,00,000	...	44,52,00,000
		<b>Water Supply and Sanitation Department</b>			
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation 4402, Capital Outlay on Soil and Water Conservation 4702, Capital Outlay on Minor Irrigation 6215, Loans for Water Supply and Sanitation	32,28,19,000	5,00,000	32,33,19,000
Y-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	5,08,10,000	...	5,08,10,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Water Supply and Sanitation Department	37,36,29,000	5,00,000	37,41,29,000
		<b>Skills, Employment, Entrepreneurship And Innovation Department</b>			
ZA-3	Loans to Government Servants etc	7610, Loans to Government Servants etc	21,70,50,000	...	21,70,50,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	21,70,50,000	...	21,70,50,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-3	Loans to Government Servants, etc.	4216, Capital Outlay on Housing 7610, Loans to Government Servants etc	2,02,08,35,000	...	2,02,08,35,000
		Total-Maharashtra Legislature Secretariat	2,02,08,35,000	...	2,02,08,35,000
		<b>Tourism and Cultural Affairs Department</b>			
ZD-5	Capital Outlay on Education, Sports, Art and Culture	4202, Capital Outlay on Education, Sports, Art and Culture	13,00,00,000	...	13,00,00,000
ZD-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,58,00,000	...	1,58,00,000
		Total-Tourism and Cultural Affairs Department	14,58,00,000	...	14,58,00,000
		<b>Minorities Development Department</b>			
ZE-2	Capital Outlay on Social Security and Welfare	4235, Capital Outlay on Social Security and Welfare	25,50,00,000	...	25,50,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs. (4)	Charged on the Consolidated Fund Rs. (5)	
ZE-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	Rs. 1,13,10,000	Rs. 1,13,10,000
			Total - Minorities Development Department	Rs. 26,63,10,000	Rs. 26,63,10,000
			<b>Marathi Language Department</b>		
ZF-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	Rs. 34,72,00,000	Rs. 34,72,00,000
ZF-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	Rs. 2,02,61,000	Rs. 2,02,61,000
			Total-Marathi Language Department	Rs. 36,74,61,000	Rs. 36,74,61,000
			<b>Other Backward Bahujan Welfare Department</b>		
ZG-4	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Rs. 5,65,01,000	Rs. 5,65,01,000
ZG-5	Loans for Housing	6216,	Loans for Housing	Rs. 1,42,01,000	Rs. 1,42,01,000
		7610,	Loans to Government Servants etc	Rs. 7,07,02,000	Rs. 7,07,02,000
			Total-Other Backward Bahujan Welfare Department	Rs. 7,07,02,000	Rs. 7,07,02,000
			<b>Soil and Water Conservation Department</b>		
ZH-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	Rs. 40,00,83,97,000	Rs. 40,00,83,97,000
		4702,	Capital Outlay on Minor Irrigation	Rs. ...	Rs. ...
ZH-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	Rs. 1,000	Rs. 1,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
ZH-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	5,90,50,000	...	5,90,50,000
		Total-Soil and Water Conservation Department	40,06,74,47,000	1,000	40,06,74,48,000
<b>Persons with Disabilities Welfare Department</b>					
ZI-4	Capital Outlay on Social Security and Welfare	4235, Capital Outlay on Social Security and Welfare	7,00,00,000	...	7,00,00,000
ZI-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	3,02,70,000	...	3,02,70,000
		Total-Persons with Disabilities Welfare Department	10,02,70,000	...	10,02,70,000
		Total-B-Expenditure on Capital Account	9,12,81,61,53,000	5,46,13,55,81,000	14,58,95,17,34,000
		Grand Total	51,07,70,31,33,000	11,00,76,78,66,000	62,08,47,09,99,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly ; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2023-2024.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure . .	47,49,51,92,65,000
(b) Capital Expenditure . .	14,58,95,17,34,000
Total . .	62,08,47,09,99,000

Mumbai,  
Dated the 23rd March 2023.

DEVENDRA FADNAVIS,  
Deputy Chief Minister.